



Powerhouse Park Tot Lot Renovation Project

Parks & Recreation Committee

November 10, 2021

Powerhouse Park Tot Lot Renovation Project

Project Background

- Tot lot is over 18 years old and is in disrepair. Swings were removed for public safety.
- City received ~\$180,000 in grant funding from the California State Parks
- Total project budget estimate: ~\$265,000 - \$275,000. City required to match 20%.
- \$100,000 anticipated from community fundraising to support better play equipment
- Improvements, at a minimum, will consist of:
 - New 2-5 year-old play structure, new 5-12 year-old play structure, new swings
 - New rubberized play surfacing (potential removal of play sand area)
 - New drainage system
- No changes to hardscape, landscape, or shade structure. Will prune existing vegetation to open up views.
- City to purchase playground equipment directly from vendor and prepare bid documents for demolition, installation of equipment, drainage upgrades, new surfacing, etc.

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Next Steps

- Parks & Recreation Committee and Friends of Powerhouse to provide feedback on preferred vendor concept
- Parks & Recreation Committee and Friends of Powerhouse to provide recommendations for revisions to concept
- Continue community fundraising efforts
- Return to Parks & Recreation Committee and Friends of Powerhouse with refined concepts
- Estimated Schedule

Parks & Recreation Workshop #1	November 2021
Parks & Recreation Workshop #2	January 2022
Planning Commission / Design Review Board Completion	May 2022
City Council Approval	July 2022
Construction Bid Phase	August/September 2022
Construction	October – December 2022