

Exhibit "A"



City Council Ordinance No. 962

**CITY OF DEL MAR SCHEDULE OF FEES AND CHARGES FOR
ENGINEERING REVIEWS**

LIST OF DEVELOPMENT APPLICATION FEES AND CHARGES

Application Type	Fee	Account Number
ENGINEERING REVIEW FEES FOR DISCRETIONARY APPLICATIONS		
Design Review Board	1,150 (one review cycle)	
Administrative Design Review	\$915 (one review cycle)	
Administrative Design Review	\$570 (one review cycle)	
Conditional Use Permit	\$915 (one review cycle)	
Flood Plain Permit	\$915 (one review cycle)	
Preliminary SWMP Review	\$545 (one review cycle)	
Preliminary Stormwater Checklist Review	\$325 (one review cycle)	
TPM	\$2,850 (3 review cycles)	
TM	\$6,000 + \$130 each additional lot over 5 (3 review cycles)	
ADU Review and Inspection	\$650 (one review cycle)	
Additional ADU Review	\$450	
Maximum review cycles for lump sum fees are shown in parenthesis. Additional review will be deposit based.		
ENGINEERING REVIEW FEES FOR FINAL APPLICATIONS		
Mapping	Fee	
Parcel Map	\$3,800	
Final Map	\$7,815 +\$5.00/Acre	
Easement Document	\$740	
Easement Vacation	\$1,510 summary	
Lot Line Adjustment	\$1,365	
Certificate of Compliance	\$1,185	
Certificate of Correction	\$925	
Grading/Drainage Plan As-Built Inspection	\$315	
Grading Plan Review	Fee*	

Earthwork Estimate		
200 cy or less		\$1,710
201-2,000 cy	\$1,640 for the first 200 cy + \$120 for each add'l 100 cy or fraction thereof	
2,001-10,000 cy	\$3,735 for the first 2,000 cy + \$59 each add'l 1,000 cy or fraction thereof	
10,000 or greater cy	\$4,230 for the first 10,000 cy+ \$27 for each add'l 1,000 cy or fraction thereof	
*Additional fees will be required for any private storm drain, erosion control, or other on-lot improvements. The additional fees will be based on the estimated value of the improvements and the improvement fee schedule below.		
Improvement Plan Review		Fee
\$0.00 – 20,000		\$1,430 + 5% of value of improvements
\$20,001 – 50,000		\$1,825 + 4% of value of improvements
\$50,001 – 100,000		\$2,355 + 3% of value of improvements, \$4,462 minimum
\$100,001 – 250,000		\$2,645+ 2.5% of value of improvements, \$6,375 minimum
\$250,001 – 500,000		\$7,995 + 2% of value of improvements, \$15,184 minimum
\$500,001 – 1,000,000		\$14,130 + 1.5% of value of improvements, \$26,231 minimum
\$1,000,000 and over		\$14,975 plus 0.75% of value of improvements, 31,630 minimum
SWPPP Review		Fee
Single-Family Detached		\$250 + \$270 each add'l lot/unit
Multi-Family Attached		\$250 + \$270 each add'l lot/unit
Commercial / Industrial		\$350 + \$270 each add'l lot/unit

SWMP Review	Fee	
Final SWMP		\$870
Final Stormwater Checklist		\$435
Drainage Plan:	Fee	
Amount of Affected Area		
2,500 sf or less		\$1,480
2,501-5,000 sf		\$2,220
5,001-10,000 sf		\$2,560
Greater than 10,001 sf	\$2,560 + 0.05 for each add'l SF over 10,000 SF	
Construction Change Drainage/Grading Plans		\$500
Inspection	Fee	
\$0.00 – 20,000	5.5% of improvements, \$435 min.	
\$20,001 – 50,000	\$1,630 + 4% of value of improvements over \$20,000	
\$50,001 – 100,000	\$3,470 + 3% of value of improvements over \$50,000	
\$100,001 – 250,000	\$4,230 + 2% value of improvements over \$100,000	
\$250,001 – 500,000	\$7,270+ 1% of value of improvements over \$250,000	
\$500,001 – 1,000,000	\$10,200+ 0.5% of value of improvements over \$500,000	
\$1,000,000 and over	\$12,765 + 0.25% pf value of improvements over \$1,000,000	

Other Notes Applicable to this Schedule of Fees and Charges:

1. The figures listed for Flat Fees in this Schedule of Fees and Charges shall be updated annually at the beginning of each Fiscal Year (July 1), based on the Consumer Price Index for all Urban Consumers (CPI-U) (San Diego-Carlsbad) all items category, using the period of change from April of the prior year to April of the current year, and adjustments shall be no less than zero-percent (0%), but not to exceed three-percent (3%).
2. Work started prior to authorization of proper required permits shall be subject to payment of double the amount of the fees/charges otherwise applicable to the required permit application(s).
3. If a proposed development requires receipt of multiple permits, the applicant shall pay 100% of all required application fees and/or deposits, as identified in this Schedule of Fees and Charges.

4. Application fees and charges collected pursuant to this schedule are non-refundable. However, at the discretion of the Director of Planning and Community Development, a portion of a submitted fee may be refunded if an application is withdrawn. The withdrawal of the application and the request for refund shall be made in writing. The Director of Planning and Community Development shall determine the amount of the refund based on the administrative costs expended on the project as of the date the application is withdrawn
5. When a request for engineering review is submitted that is not listed in the Schedule of Fees and Charges, the Director of Planning and Community Development shall determine which of the items that is listed on the Schedule would most closely match the expected staff workload required to review and administer the application/request. That fee or charge shall be applied to the unlisted request.
6. Where an application is re-submitted for a project that was previously approved but not implemented, the Director of Planning and Community Development shall have the discretion to reduce the amount of the required fees or deposit charges for the re-submitted permit applications by a factor of not more than 50%. Such reduction shall be granted only upon a determination by the Director that there have not been changed circumstances which would necessitate additional staff analysis to prepare staff reports and other related documents for processing the new application.
7. Any interest accrued from a deposit submitted in accordance with this Schedule of Fees and Charges shall be used to off-set the City's administrative costs to maintain said deposits. Accrued interest shall not be reimbursed to the applicant.