

City of Del Mar Fire Department

2200 Jimmy Durante Blvd. • Del Mar, California 92014
TEL. (858) 755-1522 • FAX (858) 259-2749

February 15, 2012

City of Del Mar
Attn: Kathleen Garcia
1050 Camino Del Mar
Del Mar CA, 92014

Dear Ms. Garcia:

CITY OF DEL MAR VILLAGE SPECIFIC PLAN AND ENVIRONMENTAL IMPACT REPORT (EIR)

Per your request, attached is the Del Mar Fire Department's response to the information you requested for the preparation of the EIR for the City of Del Mar Village Specific Plan.

1.

Fire Stations serving the City of Del Mar

	Number of Firefighters	Number of Paramedics	Equipment	Response Time
Station 1 2200 Jimmy Durante Blvd Del Mar Ca 92014	9 3 per shift	3 1 per shift	1 Engine 1 Reserve Engine	2010-5.09 (Avg) 2011-5.13 (Avg).
Station 2 Solana Beach FD 500 Lomas Santa Fe Dr. Solana beach CA 92075	18 6 per shift	9 3 per shift	1 Engine 1 Truck 1 Reserve Engine	2010-5.16 (Avg) 2011-5.05 (Avg)
Station 3 San Diego Station 24 13077 Hartfield Ave San Diego CA 92130	15 5 per shift	6 2 per shift	1 Engine 1 Brush Rig 1 Ambulance	6.29 (Overall)

2. Does the Department have existing plans for new or expanded fire protection facilities in the City?

No.

3. What are the incidents per year for each of the stations or engines/trucks which may respond to incidents in the City?

DMFD responded to 1,226 incidents in Del Mar in 2011. SBFD responded into Del Mar 88 times in 2010 and 114 times in 2011.

4. What are your standards for fire fighter/resident ratio and response time goals?

The Del Mar Fire Department doesn't have any stated firefighter/resident ratio or response time goals. In 2005 ESCi conducted a study to evaluate potential efficiencies between North County Departments. In it the study noted that the regional median of firefighters to 1,000 population was .85. Del Mar currently (2012) is at .35.

5. Is the Department standard currently being met in the City?

The DMFD does not have a stated response time standard.

6. Existing average response times (please indicate year for statistics).

2010 – 5.09; 2011 – 5.13

7. Please identify the emergency medical unit(s) in the City and equipment (e.g., ambulance) and response time.

Del Mar is located in the County Service Area (CSA) 17 for ambulance services. There are four 24 hour staffed ambulances and one 12 hour ambulance within the CSA. The closest unit to Del Mar is housed in the Solana Beach fire station. This ambulance is staffed with one paramedic and one emergency technician. There were 384 ambulance responses into Del Mar in 2011, with an average response time of 7 minutes 9 seconds.

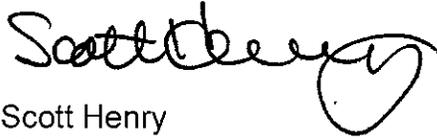
8. With expected growth, what are the planning considerations that should be taken into account for the fire and emergency services?

Sandag projected growth forecast is not for much growth in Del Mar. More people and more structures raises the potential for emergency responses. Because of building and life safety codes the potential is higher for increased medical responses than fire responses.

9. Do you have any mutual aid agreements? If so, with whom?

Del Mar has automatic and mutual aid agreements with all surrounding agencies. Solana Beach, Rancho Santa Fe, San Diego, Encinitas and other San Diego County agencies.

Sincerely

A handwritten signature in black ink that reads "Scott Henry". The signature is written in a cursive style with a large, sweeping flourish at the end.

Scott Henry
Fire Chief
Del Mar Fire Department
Encinitas Fire Department
Solana Beach Fire Department



San Diego County Sheriff's Department

Post Office Box 939062 • San Diego, California 92193-9062



William D. Gore, Sheriff

Thomas J. Cooke, Undersheriff

February 13, 2012

City of Del Mar
Attn: Kathleen Garcia
1050 Camino Del Mar
Del Mar, CA 92104

Dear Ms. Garcia:

CITY OF DEL MAR VILLAGE SPECIFIC PLAN AND ENVIRONMENT IMPACT REPORT

Per your request, attached is the San Diego Sheriff's Department response to the information you requested for the preparation of the Environmental Impact Report for the City of Del Mar Village Specific Plan.

1. Are there additional sworn police officers and non-sworn personnel assigned to the City that are not located at the Encinitas Station? If so, how many?

No.

2. How are your calls prioritized and what is the existing average response times for different priority calls within the project area (please also indicate year for statistics)?

The Sheriff's Department Computer Aided Dispatch or CAD system maintains Calls for Service (CFS) and Deputy Initiated Activity (DIA) for each station. A CFS is a request from a member of the public or another agency for public safety services. CFS includes crimes reported by the public such as burglaries, assaults, thefts, and so on. DIA is a deputy's own initiative or observation. DIA would include traffic stops, field interviews, prisoner transport or other situations observed and acted upon by a deputy.

"Keeping the Peace Since 1850"

When the Sheriff's Communication Center receives a call for service, the call is dispatched and handled pursuant to the following priority codes:

- Priority 1 – Calls are generally in need of an immediate response such as life threatening situation, serious vehicle accident, plane crash...etc, typically requiring a code 3 response.
- Priority 2 – Calls are generally calls requiring an expeditious response; such as a felony crime-in-progress, domestic violence, rape, missing person ...etc.
- Priority 3 – Calls that are generally responded to as soon as possible.
- Priority 4 – Calls are responded to when clear, still being alert to violations that require immediate police action such as cold crime.

City of Del Mar - Response Times
January 1, 2011 through December 31, 2011

Please note this is an average response time (see below for specific information on type of call which must be taken into account when reviewing response time).

Priority	Response Time
1	12.5
2	9.9
3	13.6
4	37.7

In calendar year 2011, priority 1 calls for service were solely vehicle accidents in which the fire department was the primary first responder; most times, this eliminated the need for law enforcement to arrive quickly on scene thus somewhat clouding response times. A majority of the Priority 2 calls were incomplete wireless 911 phone calls. A majority of the Priority 3 calls were residential and commercial alarm calls. A majority of the Priority 4 calls were "cold" crime report calls. A Code 3 response was typically not required, and public safety was taken into consideration when responding to each call.

Below is the categorization of calls occurring in Del Mar for 2011:

Call Group	Priority				Grand Total
	1	2	3	4	
Accidents	11	10	63	34	118
Administrative				57	57
Alarms		19	330		349
Animals			4		4
Assaults		13		12	25
Bomb		1			1
Burglary		23		96	119
Child		1	1	2	4
Contacts/Messages			40	1	41
Death		6	2		8
Disturbance		7	105	44	156
Disturbance, Vehicle				2	2
Domestic		16	23	18	57
Drugs		1	6	2	9
Fraud/Forgery				24	24
Injured Person		13	1		14
Malicious Mischief			8	21	29
Misc Activity				11	11
Misc Calls			18	56	74
Missing Adult		5	7		12
Missing Juvenile		3	5		8
Noise				37	37
Nuisance		58	6	4	68
Property				32	32
Public Safety		631	104	21	756
Rape		1	4		5
Robbery				2	2
Shots		1	4		5
Suspicious Activity			113	17	130
Theft Grand		1		20	21
Theft Petty			12	57	69
Theft Vehicle		1	25		26
Traffic		83	40	28	151
Trespass			25	2	27
Grand Total	11	894	946	600	2451

3. What is your standard for determining threshold officer/resident ratio and response time goals?

The standard for determining the threshold officer to resident ratio is 1 deputy per one thousand residents. Response time is dependent upon existing calls for service and the priority of the call.

4. Is standard currently being met for the project area?

The standard for the number of patrol deputies for the City of Del Mar is not considered adequate and below general minimum staffing levels. Currently, the City of Del Mar staffs one patrol deputy 24-hours a day, 1-detective and 1 traffic deputy 5-days a week. Support, ancillary and command staff for the city of Del Mar is split between the 3 jurisdictions under the Encinitas Sheriff's Station Command.

5. Does the Department have existing plans for new facilities or expansions?

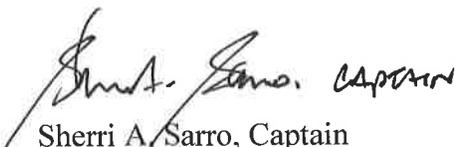
The Sheriff's Department has a long term goal of building a new facility. Funding has not been established for this project.

6. With expected growth, what are the planning considerations that should be taken into account for police services?

Potential growth and expansion in a city and law enforcement services must work hand in hand to accomplish the overall goal of community safety.

Sincerely

WILLIAM D. GORE



Handwritten signature of Sherri A. Sarro, Captain, Encinitas Sheriff's Station.

Sherri A. Sarro, Captain
Encinitas Sheriff's Station

SAS: rjf

San Dieguito Union High School District

Facilities Planning and Financial Management

February 13, 2012

Response to letter dated January 30, 2012.

In 2008, the District embarked on a district-wide master plan process. The vision of the task force included flexible, adaptable, and technology rich facilities; sustainable, high performance environments for learning; and community focused campuses. The task force identified a number of “must do” items, such as access compliance and infrastructure repair. They also identified a number of “should do” items, such a replace portable classrooms with permanent classrooms, and resolve parity issues between sites so that students at each campus had access to similar facilities, i.e. library, gymnasium/multi-purpose, science labs, etc.

As part of the process the task force reviewed long range enrollment projections and its impact on capacity. As a result, the task force recommended that the capacities of existing middle school sites be capped at a lower enrollment capacity than they currently exist.

The City of Del Mar’s resident students are served by their boundary schools, Earl Warren Middle School and Torrey Pines High School. Resident students do have the option to apply for intra district transfers to other middle schools within the district if space exists. As well, resident students may apply to either of the District’s two academies, Canyon Crest Academy in Pacific Highlands Ranch, or San Dieguito High School Academy in Encinitas.

The task force identified the need for smaller schools. As a result, the task force has recommended that Earl Warren MS preferred capacity be lowered from 872 to 500, and Torrey Pines HS preferred capacity be lowered from 3,011 to 2,700. Because of long term growth and reduced capacity at existing school sites, a new 1,000 seat capacity middle school at Pacific Highlands Ranch would need to be built. As well, a new classroom building would be built at Canyon Crest Academy to increase the site’s preferred capacity from 1,812 to 2,200.

The schedule for reconstruction of existing and construction of new facilities is dependent upon funding availability. The District is considering the possibility of placing a Prop 39 general obligation bond measure on the ballot in 2012. If the measure is placed and passed, and financing is secured, construction would likely occur in 2014 with completion in 2017-2018.



City of Del Mar



January 30, 2012

Mr. Ken Noah, Superintendent
San Dieguito Union High School District
710 Encinitas Blvd.
Encinitas, CA 92024

Reference: City of Del Mar Village Specific Plan and Environmental Impact Report

Dear Mr. Noah:

The City of Del Mar and its consultant, RECON, is preparing a Village Specific Plan and Environmental Impact Report (EIR). Our developing program is as follows:

Land Use	Existing	Specific Plan Added	Projected Build-Out
Residential (square feet multi-family units)	2,010	165,490	167,500 ¹
Boutique Hotel (square feet)	4,940	18,060	23,000 ¹
Retail, Restaurant & Personal Services (square feet)	74,205	130,295	204,500 ²
Office (square feet)	169,646	354	170,000
Civic (square feet)	28,466	6,534	35,000
DEVELOPMENT TOTAL:	279,267	320,733	600,000
Public Park/Plaza (square feet)	2,060	4,140	6,200
Residential (multi-family units)	2	138	140 ¹
Boutique Hotel (rooms)	17	43	60 ¹

¹ excluding existing L'Auberge Hotel
² excluding existing Del Mar Plaza north of 15th St.

We are requesting the following information to assist in the preparation of the EIR:

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

School	2010-2011 Enrollment	Enrollment Capacity	Student Generation Rate (student/du)
Canyon Crest Academy 5951 Village Center Loop Road San Diego, CA 92130	1891	1812	N/A
Diegueño Middle School 2150 Village Park Way, Encinitas, CA 92024	813	1153	
Carmel Valley Middle School 3800 Mykonos Lane San Diego, CA 92130	1469	1331	
La Costa Canyon High School 1 Maverick Way Carlsbad, CA 92009	2364	2717	
San Dieguito High School Academy	1593	1476	N/A

1050 Camino Del Mar, Del Mar, California 92014-2698.

Telephone: (858) 755-9313 Fax: (858) 755-2794 www.delmar.ca.us

City of Del Mar Village Specific Plan and EIR
 Regarding: Requested Information – SDUHSD
 January 30, 2012
 Page 2

	2010-2011 Enrollment	Enrollment Capacity	SGR
800 Santa Fe Drive Encinitas, CA 92024	—	—	—
Oak Crest Middle School 675 Balour Drive Encinitas, CA 92024	984	987	
Sunset High School / North Coast Alt. 684 Requeza Street Encinitas, CA 92024	SS NC 121/55	217	
Torrey Pines High School 3710 Del Mar Heights Road San Diego, CA 92130	2558	3011	
Earl Warren M.S. 155 Stevens Ave Solana Beach, CA 92075	704	872	

- Does the District have plans for new or expanded educational facilities that would affect the City of Del Mar?
- With expected growth, what are the planning considerations that should be taken into account for schools in the San Dieguito Union High School District?

I would greatly appreciate it if you could provide me with this information by **Friday, February 10, 2012**. Please feel free to contact me should you have any questions. I can be reached via e-mail at kgarcia@delmar.ca.us or by phone 858-755-9313.

Sincerely,



Kathleen Garcia
 Planning and Community Development Director

KG:jb

City of Del Mar Village Specific Plan and Environmental Impact Report
Responses from: Robin Isicson, Principal Librarian - San Diego County Library
February 6, 2012

Are there current plans for new or expanded library facilities that would serve the City of Del Mar?
No

What is your standard or service goal for the provision of library services within the City of Del Mar?
Open access through hours of service to the public, ability for customers to reserve from a collection of 33 million items and programs related to community enrichment and entertainment.

Del Mar Branch

1309 Camino Del Mar, Del Mar, CA 92014 • (858)755-1666

Mon	Tue	Wed	Thu	Fri	Sat	Sun
CLOSED	9:30-6	9:30-8	9:30-8	9:30-5	9:30-5	12-5

Do the libraries in the service area currently meet the City's service area goals?
Unknown

With expected growth, what are the planning considerations that should be taken into account for the libraries?
Additional parking

Will the expected growth result in the need for the provision of new or physically altered library facilities in order to maintain acceptable library service or other performance measures?
Future consideration for growth would include a re-design of the interior floor plan to create flexible spaces for community gathering. A more flexible floor plan would help the Library maintain and potentially expand service in lean operational years.