



# CITY OF DEL MAR CITY HALL / TOWN HALL PROJECT STATUS REPORT

May 16, 2016

## PROJECT STATUS

A mandatory pre-bid meeting was held May 10th for contractors interested in submitting bids for demolition of the existing City Hall site. Bids are due May 26th. While the demolition contractor is scheduled to begin work around June 10th, their preliminary work will be indoors, as well as site preparations (including construction of the EIR-required construction fence on the west-side of the property).

## DESIGN STATUS

Construction documentation drawings are well underway, scheduled for completion in July. A presentation on design modifications will be made at the June 6th City Council meeting.

## TEMPORARY LOCATION

Effective June 6th, City Hall services, including the City Council Chamber, will temporarily relocate to 2010 Jimmy Durante Boulevard. The June 8th City Council meeting will take place in the TV Studio. Beginning with the June 14th Planning Commission meeting, most committee meetings, as well as DRB and City Council will be held at Southfair. Publicity for relocation has begun. Phone numbers and mailing address will remain the same.



## PROJECT BUDGET

The City Council has approved a total project budget of \$17.8 million, which includes construction, as well as architectural design and environmental review (EIR), plus costs for furnishings, fixtures, and equipment (FFE) for the new facility. To date, all expenses for the project are for costs associated with architectural design, the environmental review, and the design review processes.

Category	Budget	Amount Spent as of 5/16/16
Construction Costs	\$12,590,039	\$0
Design, Engineering, Permits, CEQA EIR, FFE, Signage, etc.	\$3,301,548	\$1,061,462 <sup>2</sup>
Owner's Contingencies (During construction)	\$1,589,159	\$0
Sustainability Features	\$364,697	\$0
<b>Total Budget</b>	<b>\$17,845,443<sup>1</sup></b>	<b>\$1,061,462</b>

<sup>1</sup> Project budget does not include costs for temporary relocation.

<sup>2</sup> Amount does not reflect several outstanding architectural invoices.

## NEXT STEPS

- Relocation is June 3-6. City Hall will be closed Friday, June 3rd. Demolition will begin in early June.
- Update on project budget at June 6th City Council meeting based on 50% construction drawings construction cost estimate.

## PROJECT TIMELINE

Relocation to Temporary Facility	Beginning of June
Demolition of Existing Buildings	June/July
Construction Drawings Complete	July
Construction Bid Process	August/September
Award Construction Contract	September
Construction Begins	October