



CITY OF DEL MAR CITY HALL / TOWN HALL PROJECT STATUS REPORT

April 27, 2016

PROJECT STATUS

The California Infrastructure and Economic Development Bank (IBank) has approved the City's loan request. Plans for demolition of the existing buildings and clearing the site in preparation for construction are nearing completion, with demolition beginning in June 2016. Relocation to temporary office space will occur in early June.

DESIGN STATUS

Construction documentation drawings are well underway, scheduled for completion in July. Design is also in progress on audio/visual components of the facility, specialized kitchen design, and other specialty areas.

TEMPORARY LOCATION

City Hall services, including the City Council Chamber, will temporarily relocate to office space at the Southfair center, located at 2010 Jimmy Durante Boulevard. The move is scheduled for approximately June 3-6, 2016. Space at Southfair will include a public counter, a room to serve as the City Council Chamber/meeting room, and staff work space. The temporary location address will be widely publicized. Phone numbers and mailing address will remain the same.

PROJECT TIMELINE

Relocation to Temporary Facility	Beginning of June
Demolition of Existing Buildings	June/July
Construction Drawings Complete	July
Construction Bid Process	August/September
Award Construction Contract	September
Construction Begins	October



PROJECT BUDGET

The City Council has approved a total project budget of \$17.8 million, which includes construction, as well as architectural design and environmental review (EIR), plus costs for furnishings, fixtures, and equipment (FFE) for the new facility. To date, all expenses for the project are for costs associated with architectural design, the environmental review, and the design review processes.

Category	Budget	Amount Spent as of 4/27/16
Construction Costs	\$12,590,039	\$0
Design, Engineering, Permits, CEQA EIR, FFE, Signage, etc.	\$3,301,548	\$900,720 ²
Owner's Contingencies (During construction)	\$1,589,159	\$0
Sustainability Features	\$364,697	\$0
Total Budget	\$17,845,443¹	\$900,720

¹ Project budget does not include costs for temporary relocation.

² Amount does not reflect several outstanding architectural invoices.

NEXT STEPS

- Finalize details for relocating City offices, the Council Chamber/TV Studio, and Farmers Market.
- Complete preparation of construction drawings.
- Award contract for demolition on May 16, 2016.