



CITY OF DEL MAR CITY HALL / TOWN HALL PROJECT STATUS REPORT

March 30, 2016

PROJECT STATUS

On March 21, 2016, the City Council considered the concept of a one-level parking structure as opposed to the original two-level design. The Council also approved proceeding with project financing for \$16.16 million through the California Infrastructure and Economic Development Bank (IBank). Planning is underway for demolition of the existing buildings and clearing the site in preparation for construction, with work scheduled to begin June.



DESIGN STATUS

The architect submitted the 100% Design Development (DD) drawings on Friday, March 25, 2016. The next phase is preparation of construction drawings, scheduled for completion in July.

PROJECT BUDGET

The City Council has approved a total project budget of \$17.8 million for this project, which includes construction, as well as all of the advance design and environmental review (EIR), plus costs for furnishings, fixtures, and equipment (FFE) for the new facility. To date, all expenses for the project are for costs associated with architectural design and the environmental review and design review processes.

TEMPORARY LOCATION

Arrangements are being finalized to lease commercial office space to temporarily house City Hall functions and public meeting space for City Council, Planning Commission, Design Review Board, and other City Council-appointed committees. Relocation to the temporary facility is planned for May 21-22.

Category	Budget	Amount Spent as of 3/30/16
Construction Costs	\$12,590,039	\$0
Design, Engineering, Permits, CEQA EIR, FFE, Signage, etc.	\$3,301,548	\$858,719 ²
Owner's Contingencies	\$1,589,159	\$0
Sustainability Features	\$364,697	\$0
Total Budget	\$17,845,443¹	\$858,719

¹ Project budget does not include costs for temporary relocation.

² Amount does not reflect several outstanding Miller Hull invoices.

PROJECT TIMELINE

Relocation to Temporary Facility	Mid-May
Demolition of Existing Buildings	June/July
Construction Drawings Complete	August
Construction Bid Process	August/September
Award Construction Contract	September
Construction Begins	October

NEXT STEPS

- Finalize lease for temporary office space
- Coordination with the Farmers Market to relocate during construction.
- Preparation of construction drawings.