

**Item 14.**

**City Hall/Town Hall  
Design Phase**

**{ March 2, 2015  
{ Del Mar City Council**

# Design Initiation

## Program Direction:

- Voice Your Choice Poll results: March 2
- Council program direction to begin Design: March 2

## Architectural Selection:

- Review of Qualifications: underway
- Recommended Architect: April 6
- Contract Approval: April 20
- Design Initiation: April 21

# Design Process

Schematic Design: April 21 – July 20

- Massing, form, general character, program refinements

Design Development: July 21 – November 18

- Design Refinement

2 Community Workshops

- Design Concepts: May 14
- Design Development: September 28

# Environmental Review (CEQA)

- Initial Study: April – May
- Notice of Preparation: June 1
- Draft CEQA Document Preparation: May - September
- Draft CEQA Document 45-day Review: October 1

# Budget

<i>Task</i>	<i>Amount</i>
June 16, 2014 Budget Allocation	\$431,000.
Master Planning Expenditures (Architect and Financial Advisor)	<\$79,000>
Topographic Survey	<\$31,000>
Everyone Counts Poll (invoiced)	<u>&lt;\$25,000&gt;</u>
Remaining:	\$296,000
Estimated Schematic Design	\$205,000
Estimated Design Development	\$335,000
Estimated CEQA	\$300,000
Additional Budget Request:	<b>\$546,000</b>

# Council Direction & Motion

Motion to Adopt proposed Resolution:

- Determine Development Program Direction
- Initiate Design Phase
  - Architectural design
  - CEQA
- Allocate an additional \$546,000 to CIP