



CITY OF DEL MAR CITY HALL / TOWN HALL PROJECT STATUS REPORT

March 15, 2016

PROJECT STATUS

Work on the City Hall/Town Hall project has completed the entitlement phase and is in Design Development (DD). This publication provides a status report on the design effort, budget, financing, and relocation.



DESIGN STATUS

Design Development for the project will be completed by the end of March. The proposed list of sustainability features for the project will be presented to the City Council on March 21st. The next phase in design is to prepare construction drawings.

TEMPORARY LOCATION

The City is evaluating two alternatives for temporary relocating City Hall during construction. One option is commercial office space (negotiations in progress for reasonable terms); the other is the Shores Park using temporary modular trailers (currently finalizing lease/purchase options for office trailers).

PROJECT BUDGET

The City Council has approved a total project budget of \$17.8 million for this project, which includes construction, as well as all of the advance design and environmental review (EIR), plus costs for furnishings, fixtures, and equipment (FFE) for the new facility. To date, all expenses for the project are for costs associated with architectural design and the environmental review and design review processes.

Category	Budget	Amount Spent as of 3/15/16
Construction Costs	\$12,590,039	\$0
Design, Engineering, Permits, CEQA EIR, FFE, Signage, etc.	\$3,301,548	\$708,460*
Owner's Contingencies	\$1,589,159	\$0
Sustainability Features	\$364,697	\$0
Total Budget	\$17,845,443	\$708,460

* Amount does not reflect several outstanding Miller Hull invoices.

PROJECT TIMELINE

Relocation to Temporary Facility	Mid-May
Demolition of Existing Buildings	June/July
Construction Drawings Complete	August
Construction Bid Process	August/September
Award Construction Contract	September
Construction Begins	October



NEXT STEPS

- The City Council is schedule to award the contract extension to Miller Hull for preparation of construction drawings on March 21, 2016.