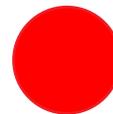


# Del Mar City Council Meeting Agenda

VIA TELECONFERENCE ONLY  
1050 Camino del Mar, Del Mar, California

**June 21, 2021 City Council Meeting**

**INFORMATION RECEIVED  
AFTER THE COUNCIL AGENDA  
WAS DISTRIBUTED  
("Red Dots")**



## RED DOT - CITY COUNCIL AGENDA QUESTIONS

6/21/2021

- 1) **Agreement with Del Mar Television Foundation (DMTF) (Item 4).** Is the Del Mar TV Foundation a 501 non-profit? Do they pay any rent for the room they use in Town Hall? If they are using city rooms for profit making activities unrelated to Del Mar City business, this could be an issue. In the operating Guidelines it says: "DMTF - The Del Mar Television Foundation: is a non-profit production organization that provides services to the City of Del Mar and develops and produces programs for DMTV." If this is accurate (I assume it is) it should probably be recited in the contract that the DMTF is a non-profit with identification of the type --probably 501(c)(3). The Guidelines (page 21-22) impose restrictions on commercial activities in the context of programming done by outside parties using the facilities, but they are not clear whether or not DMTF can itself use city facilities for profit making activities. The guidelines do state that DMTF can use the facilities at no charge (page 24), but isn't clear if that might include for profit activities.

DMTF is a 501(c)(3) non-profit organization, staff can add language to the Agreement to make this clear. The DMTF does not pay rent for using the Town Hall, as they are doing that on behalf of the City as part of the contract, and they do not conduct any for profit activities in the Town Hall.

- 2) **Tot Lot Improvements (Item 6).** Does the city have any Quimby Act funds that can be used for the local match or budget augmentation? Is the community fundraising effort proposed just to upgrade the budget to \$225-\$250k or also to help fund the \$45k local match?

The City has adopted an ordinance as authorized by the Quimby Act that requires subdividers to pay a fee in lieu of park land dedications (DMMC 24.25). The purpose of this fee is to pay for acquisition and/or development of parks in the City. However, the City hasn't had a subdivision that meets the trigger for the fee (minimum 51 lots), and no funds have been collected via DMMC 24.25 to date. Since the City's Quimby Act implementation is tied to subdivisions, in-lieu park fees can be imposed only on subdivision approvals.

- 3) **DH Maintenance Contract Extension (Item 8).** Why are we only getting a two-year contract with DH Maintenance Services when our first contract was for first three years? Why not another three-year contact?

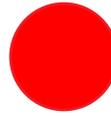
It is typical that municipal service contracts are for a period of 5-years (initial term of 3 years, plus two-year extension), except for in unique circumstances. After that, the City will issue a new RFP for services. This helps to ensure that the City is getting the best rates available, and that other firms have an opportunity to submit a proposal to provide these services to the City.

- 4) **San Diego County Water Authority (SDCWA) Mutual Aid Agreement (Item 9).** Section 1 refers to responding to emergencies "...in accordance with duly adopted or hereafter duly adopted emergency plans." Does Del Mar have such a plan? If not, what kind of work is involved in developing one?

The City has a Water System Emergency Notification/Disinfection Plan, which is required by the State Water Resource Control Board for all potable water systems. Public Works updates the plan annually. A copy of the plan is available upon request for review.

Why is Encinitas and Solana Beach not participating in the Emergency assistance with San Diego County Water Authority (SDCWA)? Are they with one of the water districts listed?

Solana Beach and Encinitas are not members of the SDCWA. Solana Beach's water system is provided by Santa Fe Irrigation District; and Encinitas' water system is provided by San Dieguito Water District (south)/Olivenhain Municipal Water District (north).



18 June 2021

**Red Dot Letter**

Mayor and City Council Members  
c/o Mr. Clement Brown and Kristen Crane  
Environmental Sustainability and Special Projects Manager and Assistant City Manager  
City of Del Mar  
1050 Camino Del Mar  
Del Mar, CA 92014

Subject: Tot Lot Renovation (Proposition 68 – Capital Grant Program)

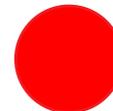
Dear Mayor and City Council Members,

I am writing to you today to respectfully request thorough consideration for funding, repairing and renovating the Del Mar Tot Lot located adjacent to the former train station building. It has been with great dismay that we have walked to Powerhouse Park and the Tot Lot only to find it partially shuttered, worn down and often dirty. During the past year, when being outdoors to play was a small respite for our children, the Tot Lot has been missing swings, lacking sand in the sand box and displaying plywood where stairs to the climbing structure should be. It has become such a problem for our family and our children's friends that we drive to Fletcher Cove or Solana Highlands to play on the beautifully maintained, engaging and creative parks and playgrounds multiple times a week. Powerhouse Park, and the surrounding area, is a jewel of our City and the eyesore that the Tot Lot has created is not only disappointing but simply unnecessary. At a time when community is so important, it seems that the decision to fund the Tot Lot is fairly straightforward.

Thank you for your time.

Sincerely,

Paul J. Rael  
Stratford Way



**From:** Kristin Brinner <kristin@surfridersd.org>  
**Sent:** Sunday, June 20, 2021 8:27 PM  
**To:** City Clerk Mail Box  
**Cc:** Laura Walsh; Jim Jaffee  
**Subject:** written comment and request to pull item 7 from consent calendar  
**Attachments:** 2021-06-21 Del Mar LCPA Letter.pdf

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To whom it may concern,

We submit the following written comment concerning item 7 (Resolution to Affirm the City Council's Decision on June 7, 2021 to Withdraw the City's Sea Level Rise LCPA Application from the California Coastal Commission Certification Process) and respectfully request that item 7 be pulled from the consent calendar for further discussion.

I have also submitted a speaker slip and plan on providing tele-comment on this item as well.

Sincerely,  
Kristin

--

Kristin Brinner | Co-lead, Beach Preservation Committee | [Surfrider Foundation](https://www.surfriderfoundation.org/) she / her / hers  
(858) 876-8293 | [kristin@surfridersd.org](mailto:kristin@surfridersd.org)



**June 20, 2021**

Delivered via email

To: Del Mar City Council

Re: Item 7 - Resolution to Affirm the City Council's Decision on June 7, 2021 to Withdraw the City's Sea Level Rise LCPA Application from the California Coastal Commission Certification Process

To the members of the Del Mar City Council —

The Surfrider Foundation is a non-profit, environmental organization dedicated to the protection and enjoyment of the world's ocean, waves and beaches for all people, through a powerful activist network. The Surfrider Foundation San Diego County Chapter has more than 2,300 members, many of whom enjoy access to and use of Del Mar's special beaches. Having been involved in the City's Local Coastal Planning Amendment (LCPA) process since 2014, we were dismayed that Council withdrew its LCPA from the June Coastal Commission meeting. We fear that Council is misleading the public it serves by implying that the findings of the Vulnerabilities Assessment, Adaptation Plan, and the city's proposed amendments to the LCP will be followed as regulations as Council has voted to adopt these. However, as the city's proposed LCPA has not been heard or certified by the Coastal Commission, this is simply not true.

**City's adaptation goals are not in a certified LCPA and therefore are not the city's regulations**

The city staff report states the following plans to adapt and accommodate SLR, and this includes managed retreat as a stated goal:

- *Plan ahead for projected tidal influence changes to the Lagoon wetlands and upland migration of wetland habitat.*
- *Public facilities – relocate or protect from flooding, including sewer pump lift station, public works yard, and the fire station which are in the floodplain. (Item 7, p 19)*

Phone: 858.800.2282 | [info@surfridersd.org](mailto:info@surfridersd.org) | [surfridersd.org](http://surfridersd.org)  
3900 Cleveland Ave., Ste 201, San Diego, CA 92103

Mayor Gaasterland's letter to Coastal Commission was included along with the staff report and also stated similar goals for the city, including managed retreat of the railroad:

*The City of Del Mar is committed to moving forward with adaptation and looks forward to working with the Coastal Commission on several adaptation projects in progress including beach nourishment, a potential living levee, replacement of the Camino del Mar bridge over the San Dieguito Lagoon, and relocation of the railroad from the South Bluff in Del Mar. (Item 7, p 16)*

However, without a certified amended LCP, this is more difficult as these are not certified priorities for the city and they cannot be considered as lawful regulation as part of the city's LCP.

The relevance of the current existing (unamended) LCP may soon come in to question and may no longer be consistent with the Coastal Act as conditions are changing due to SLR. The city's current certified LCP has not been updated to reflect the changed conditions because the city has withdrawn its proposed LCPA from the Coastal Commission. Per the staff report, the city is not helping gain clarity and certainty by preventing certification of the proposed LCPA:

*The existing certified Del Mar LCP is consistent with the Coastal Act. While the adopted LCPA policies and regulations would have helped to provide additional clarity and certainty within the City's LCP, the City was not in a position to accept all of the 22 suggested modifications requested by the CCC...(Item 7, p 4)*

Without certified amendments, the Commission may look to its own guidance, rather than the city's LCP, when dealing with issues exacerbated by climate change.

While the city internally may have agreed on some LCP amendments, as they have not been heard or certified by the Coastal Commission, they are not part of the city's LCP so cannot be used to address projected flooding, erosion, and sea level rise.

*Further, the policies and regulations that were adopted as part of the LCPA to address projected flooding, erosion, and sea level rise are considered additional policies and regulations that were intended to provide greater clarity and certainty for the permit approval and implementation process. The regulatory framework adopted requires safety measures for proposed development, protects coastal resources and public access, and allows the City to adapt over time. (Item, 7, p5)*

The city may have adopted policies and priorities in its LCPA but they remain uncertified by the Coastal Commission so cannot be considered the city's current regulations or existing LCP.

## **Loss of Local Control**

There appears to be a misperception that the city has improved or maintained local control by preventing the Coastal Commission from hearing the LCPA. However, the opposite is true. As the conversation was cut off and the amendment process was prevented from moving forward, the current LCP does not accurately reflect the changing conditions in the city. The staff report agrees with our statements concerning loss of local control:

*CCC certification of the City's LCPA is required in order for the City's adopted LCP policies and regulations to become effective because the City of Del Mar is located entirely in the coastal zone and is subject to compliance with the Coastal Act. (Item 7, page 2, emphasis added)*

*...on property that is located within the first public roadway along the shoreline (bluffs, beach, and lagoon) and within the City's permit jurisdiction, the City issues coastal development permits and the CCC has oversight to appeal that local approval. This can be done by an aggrieved person who participated in the City's local approval process or by the CCC directly (two of 12 Commissioners). On matters where an appeal is filed and "substantial issue" is found by the CCC that the City's decision does not conform to the LCP and Coastal Act, the CCC then becomes the final decision maker on a coastal development permit via a de novo hearing. (Item 7, p 7, emphasis added)*

*...the City's adopted policies and regulations will not be recognized by CCC as the applicable standard of review on future coastal development permits/appeals and other LCPAs where the City is seeking certification. (Item 7, p 8, emphasis added)*

In the future when permits are required for development or protection, without an updated LCP the Commission or other relevant parties like the Surfrider Foundation will very likely find inconsistencies or a lack of clarity around SLR planning and will have reason to appeal the permits. This will increase the burden on homeowners and the City when it comes to important projects like home renovations, seawall maintenance, and beach replenishment. On a broader level, this will also add to

uncertainty around any development projects as well as uncertainty around the future of the beaches.

By preventing the adoption of any LCPA to address SLR, the city is losing the type of independence it is seeking and instead has ceded control of the City's future to future legislation and ad hoc decisions made by the Commission.

## **Conclusion**

Sea level rise will begin rapidly accelerating in about 10 years. Disabling the process that would allow planning for this future is the same as not planning at all. The City of Del Mar had the good foresight to extensively study its vulnerabilities to sea level rise — of which there are many. The community should accept nothing less of its City Council than to use this information to enact proper planning for the future rather than waiting for disaster.

A Coastal Commission certified and City approved LCPA would advance the work that has been done to identify adaptation priorities over the past seven years, while providing important perspectives on balanced coastal development decisions.

Sincerely,

Kristin Brinner  
Member of the Sea Level Rise Technical Advisory Committee  
Beach Preservation Committee co-lead  
San Diego County Chapter, Surfrider Foundation  
Resident of Solana Beach

Jim Jaffee  
Beach Preservation Committee co-lead  
San Diego County Chapter, Surfrider Foundation  
Resident of Solana Beach

Laura Walsh  
Policy Coordinator  
San Diego County Chapter, Surfrider Foundation  
Resident of San Diego



**From:** Jerry Jacobs <jjacobs7@icloud.com>  
**Sent:** Monday, June 21, 2021 11:08 AM  
**To:** City Clerk Mail Box  
**Subject:** Red Dot - Item 7 June 21st City Council Meeting

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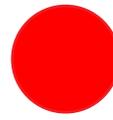
Dear City Council members,

I am submitting this red dot in support of adoption of Item 7 on the agenda. The City of Del Mar has an existing LCP which is certified by the costal commission and is consistent with costal commission requirements.

Please pass Item 7.

Sincerely,

Jerry Jacobs  
President  
Del Mar Beach Preservation Coalition



**From:** Hope Zefran <hzefran@dm-v.net>  
**Sent:** Monday, June 21, 2021 11:32 AM  
**To:** City Clerk Mail Box  
**Cc:** Larry Hayward  
**Subject:** Red Dot Item #7 6/7/2021 City Council Agenda

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

**Subject: Red Dot Item #7, City Council Agenda, 6/7/2021**

Honorable Mayor and City Council Member,

I am submitting this Red Dot regarding item #7 on the June 7th 2021 meeting. I am in full support of the decision to withdraw our LCPA. Both the lengthy and carefully process that has been conducted over the past 7 years including the many public hearings and considerable thought that has gone into our adaptation plan.

Based on the numerous modifications requested by the CCC, inconsistencies in those modifications and the council's 4 to 1 vote last week and after studying these issues, I totally support the City resolution to withdraw the City's LCPA Application.

Finally, I would like to commend the STAC Committee for their tireless work over many years, the City Council and Staff for all the long hours and careful consideration that went into the decision to withdraw.

Thank you,  
Larry Hayward  
Resident of Del Mar, CA

**From:** Hope Zefran <hzefran@dm-v.net>  
**Sent:** Monday, June 21, 2021 11:32 AM  
**To:** City Clerk Mail Box  
**Subject:** Red Dot Item #7 6/7/2021 City Council Agenda

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

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**Subject: Red Dot Item #7, City Council Agenda, 6/7/2021**

Dear: City Council

I am submitting this Red Dot regarding Item #7 on the City Council Agenda on 7/21/2021. After attending the City Council meeting, understanding the many modifications requested by the CCC and after studying these issues, I fully support the City resolution to withdraw the LCPA Application and approve Item #7 to be on the agenda.

Kind regards,  
Keeley Saunders  
Resident of Del Mar, CA

**From:** john imperato <jimperato@hotmail.com>  
**Sent:** Monday, June 21, 2021 11:34 AM  
**To:** City Clerk Mail Box  
**Subject:** Red Dot - Support withdrawal of LCPA : Agenda Item 7

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council Members,

As a beach community member, I support withdrawal of Del Mar's LCPA application that is before the California Coastal Commission.

Del Mar has an existing LCP in place and has an Adaptation Plan that sufficiently addresses sea level rise concerns.

Thank you for your consideration.

John Imperato  
20th Street  
Del Mar

**From:** jdllal@aol.com  
**Sent:** Monday, June 21, 2021 11:37 AM  
**To:** City Clerk Mail Box  
**Subject:** Red Dot. Agenda Item 7 (June 21st City Council)

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council,

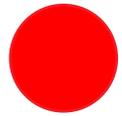
I am writing in support of Item #7 and the resolution to withdraw the LCPA.

Staff is correct in recommending that the City Council adopt a Resolution to affirm the City Council's decision to withdraw the City's Sea Level Rise Local Coastal Program Amendment (LCPA) application from the California Coastal Commission (CCC) Certification Process.

Del Mar has a certified LCP that meets the Coastal Commission's requirements. I think the resolution is a necessary step for the City of Del Mar.

Sincerely,

Lucille Lindsey



**From:** Rick Kuhle <rickkuhle@icloud.com>  
**Sent:** Monday, June 21, 2021 11:50 AM  
**To:** City Clerk Mail Box  
**Subject:** Item 7 tonight

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

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Dear Mayor and Council members

I want to commend you for your decision to withdraw the LCPA from the Coastal Commission. STAC spent over 4 years crafting something to be a reasonable document only to have 30 or so changes made by them to it. Many of them major changes.

A year and a half ago the people of Del Mar asked for it to be withdrawn then but Councilman Worden asked for he and Amanda to go to Coastal and get them to approve it without any changes. After a year if them trying they were unsuccessful and now it's time to stand by your pledge and withdraw it. I want to personally thank you for all of your time and effort with this matter.

Sent from my iPad

**From:** Heather Lindsey <hdlindsey@yahoo.com>  
**Sent:** Monday, June 21, 2021 12:00 PM  
**To:** City Clerk Mail Box  
**Subject:** #7 red to 6/21 CC meeting

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am in favor of approving #7. Staff is correct in its recommendation to adopt a resolution to affirm the withdraw of the LCPA application.

The City of Del Mar has an existing, certified LCP that is consistent with CCC requirements.

The benefits of an updated LCP do not outweigh the costs of what the CCC is requiring.

I also want to thank city staff for their diligent work for the past several years.

Respectfully,

Heather Lindsey

**From:** Debbie Church <debbchurch@aol.com>  
**Sent:** Monday, June 21, 2021 12:01 PM  
**To:** City Clerk Mail Box; Terry Gaasterland  
**Subject:** Red dot item 7 - support withdrawal of lcpa

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council Members,

I support withdrawal of Del Mar's LCPA application that is before the California Coastal Commission.

Del Mar has an existing LCP in place and has an Adaptation Plan that sufficiently addresses sea level rise concerns.

Thank you

Debbie and Brian Church  
27th st  
Del Mar



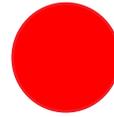
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**From:** Christy HAHN <Seahahn@adelphia.net>  
**Sent:** Monday, June 21, 2021 12:01 PM  
**To:** City Clerk Mail Box  
**Subject:** Item 7 of agenda June 21, 2021

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Submitting red dot in favor of going forward with item 7,, It is the right thing to do, and the residents of the Beach Colony are thrilled to have local control. Del Mar is smart enough to figure it out and act responsibly as issues arise .  
Christy Hahn  
Owen Hahn

Sent from my iPad



The Law Office of  
Julie M. Hamilton

June 21, 2021

Honorable Mayor and Members of the City Council  
City of Del Mar  
1050 Camino Del Mar  
Del Mar, CA 92014

**RE: Resolution to Affirm the City Council’s Decision on June 7, 2021 to  
Withdraw The City’s Sea Level Rise LCPA Application from the California  
Coastal Commission Certification Process.**

Honorable Mayor Gaasterland:

On behalf of the Del Mar Beach Preservation Coalition (“DMBPC”), I want to thank the City staff and the Coastal Commission staff for their diligent efforts in resolving ongoing issues with the City of Del Mar’s Sea Level Rise Local Coastal Program Amendment (“LCPA”). Unfortunately, the Coastal Commission staff moved forward with recommendations that were not acceptable to the City Council, the Sea Level Rise Technical Advisory Committee (“STAC”) and many members of the public. The City Council wisely found the modifications to the LCPA recommended by Coastal Commission staff substantially deviated from the LCPA that was the culmination of many years of work and many public hearings. DMBPC strongly supports the City Council’s decision to withdraw the LCPA, and supports the resolution affirming that decision before the City Council tonight.

The City of Del Mar has a certified local coastal program (“LCP”) the Coastal Commission has determined is consistent with the Coastal Act. Del Mar has consistently abided by this LCP in approving coastal development permits and has worked cooperatively with the Coastal Commission since the LCP was certified in 2002. It is important to note, the warning bell of global warming and the potential for sea level rise had been rung for many years before the Coastal Commission certified Del Mar’s LCP in 2002. Although the science of predicting sea level rise was not as advanced in 2002; sea level rise was a known concern at the time the LCP was certified.<sup>1</sup> There is no change in circumstances that would suddenly cause Del Mar’s LCP to no longer be consistent with the Coastal Act as intimated by Surfrider in its letter to the City Council dated June 20, 2021.

The Coastal Commission and Surfrider were asking the City of Del Mar to adopt regulations based on scientific data projecting conditions 75 years in the future despite substantial debate amongst qualified experts. Surfrider has expressed an intent to protect public

<sup>1</sup> California Coastal Commission Sea Level Rise Guidance, Final Adopted Science Update, November 7, 2018, p. 26.

Mayor Gaasterland

June 21, 2021

Page 2

access to the sandy beach but fails to acknowledge scientific evidence showing if the shoreline protection along the beach fails there will be no beach. Homes will be sacrificed with no benefit to coastal visitors. With the beachfront lots being the highest elevation in the beach colony, failure of this shoreline protection will allow flooding across the entire beach colony east to the railroad and potentially to the inland bluffs.

The City's Vulnerability and Risk Assessment and Adaptation Plan remain a part of the City's community plan. The City can rely on these documents as long as its decisions are consistent with the LCP. These documents were not intended to be regulatory documents and will remain as guidance documents, with or without the LCPA. The existing LCP will be the standard of review for any development proposed in the City of Del Mar. The Coastal Commission will have appeal authority, but that authority is limited to consistency with the LCP and the Coastal Act. The Coastal Commission has already determined the LCP is consistent with the Coastal Act. Similarly, many of the adaptation strategies outlined in the Adaptation Plan will require Coastal Commission approval. The Coastal Commission has cited no instance where it finds the adaptation strategies are inconsistent with Coastal Act policies. To do so upon consideration of a particular adaption project, (i.e. sand replenishment, living levees) would be a punitive action without justification.

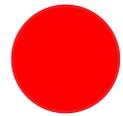
The Coastal Commission is following a trend amongst state legislators and state agencies of seizing local government control over land use decisions. Local governments have the localized knowledge and understanding to protect the public health safety and welfare within their jurisdiction. The City of Del Mar has a longstanding and record of protecting the safety of its people, development, coastal resources and public access. The City of Del Mar's decision to withdraw the LCPA is supported by substantial evidence in the record and the appropriate findings bridging the analytical gap from the evidence to the decision.

Thank you for your time and consideration of this matter. I remain available if you have any questions or need additional information.

Respectfully,

A large black rectangular redaction box covering the signature of Julie M. Hamilton.

Julie M. Hamilton  
Attorney for  
Del Mar Beach Preservation Coalition



**From:** Dixie Welsh <dixiecruise@yahoo.com>  
**Sent:** Sunday, June 20, 2021 3:19 PM  
**To:** City Clerk Mail Box  
**Subject:** Encroachment Permit EP21-054

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Del Mar Council Members:

I oppose the above permit at the location of 15th St & Stratford Ct because it is a safety issue. This is the busiest intersection in Del Mar morning, noon and night.

So many pedestrians on their way to the beach, to the park, to the restaurants on 15th St, and to the Post Office. There are also many cars looking for parking on 15th St. along with bicyclists & skateboarders. Then, we have many large trucks making deliveries to these restaurants and to nearby homes. These activities continue into late night.

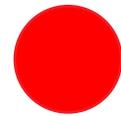
Putting a concrete slab with sculpture, lovely though it will be, is a dangerous distraction for people and vehicles. It is a accident waiting to happen.

Thank you for your kind attention.

Mary D. Welsh  
155 15th St #26  
Del Mar, CA 92014



# City of Del Mar Memorandum



TO: Honorable Mayor and City Council Members

FROM: Monica Molina, Finance Manager/City Treasurer  
Ashley Jones, Interim City Manager

DATE: June 21, 2021

SUBJECT: Red Dot Item 15: Revised Recommended Action for Two-Year Budget Adoption

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The recommended action for Item 15 on the City Council meeting Agenda has been revised as follows. Approval of the recommended action will include the additional approvals identified below related to staffing changes discussed at the City Council budget workshops May 22 and 24, 2021.

## **Item 15. Adoption of the Fiscal Years 2021-2022 and 2022-2023 Operating and Capital Budget**

Recommended Action: It is recommended that the City Council:

- 1) Accept final changes to the proposed budget document identified in Table A;
- 2) Adopt the Resolutions included as Attachments C-K as required to formally adopt the Fiscal Years 2021-2022 and 2022-2023 Operating and Capital Budget;
- 3) Approve the reclassification of positions in the Planning Department including the reclassification of an existing Associate Planner position to a Senior Planner; reclassification of an existing Management Analyst position to an Associate Planner; and reclassification of an existing Assistant Planner II position to an Associate Planner.